TO:

To the Attorney General

Stry of Charltable Trusts

Hox 903447 Sacramento, CA 94203-4470

STREET ADDRESS: 1300 | Street Sacramento, CA 95814 Telephone: (916) 323-5079

WEB SITE ADDRESS: http://ag.ca.gov/charltles/

COMMERCIAL FUND-RAISER-FOR CHARITABLE PURPOSES

2003-2002-ANNUAL FINANCIAL REPORT (California Government Code Seption 12589)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

An annual financial report must be flied for each event for each charity solicited for during the previous calendar year.



| Name and Address of Commercial Fund-raiser: | Name and Address of Charitable Organization: |
|--|---|
| | CT No. 111259 F.E.I.N. No. 33-0970095 |
| The Campaign Center, Inc. | Association for Disabled Firefighters |
| 2511 W. 3rd Street, Suite 2 | Name of Charly 1118 E. Chestnut Avenue |
| Bloomington IN 47404 . | Address of Charley Santa Ana CA 92701 |
| | City, State, and ZiP Code of Charity |
| Figures from (check one): National Campaign California Campaign. | المسيد و من من من المساور و بين المساور و المساور و بين المساور و |
| Telemarketing held (on) (from) 1/1/ | /2003 <u>to 12/31/2003</u> <u>20</u> |
| (Type of Activity) | (Date or dates must be shown) |
| Is the contract between the commercial fund-raiser and charity based upon a fe | e or percentage of revenue? (check one) Fee 🗆 Percentage |
| 1. REVENUE | 1777C |
| A. Cash contributions | 237,756.00 A. |
| B. Entertainment sales or admission charges | |
| C. Sales from products | |
| D. Advertisement sales | —————————————————————————————————————— |
| E. Membership fees | |
| F. Other sources: (Specify) | · |
| a, | Fa. |
| b | Fb. |
| C | FC. |
| d | |
| G. TOTAL REVENUE | G |
| 2. EXPENSES | |
| A. Fees or commissions | 202,092.60 A. |
| B. Salaries | B. |
| C. Payroil taxes | C. |
| D. Employee benefits | D. |
| E. Cost of merchandise for resale | E, |
| F. Cost of entertainment | F. |
| . G. Postage | G. |
| H. Advertising | H. |
| i 'Paissan |], |
|). Rental of equipment | J. |
| K. Facilities charge | K. |
| L. Permits | |
| | |
| M. Other expenses: (Specify) | Ma. |
| 8 | Mb. |
| b | Mc. |
| G | 5.7.4 |
| d | |
| N, TOTAL EXPENSES | |

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IMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES 2 ANNUAL FINANCIAL REPORT

Ifornia Government Code Section 12599)

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| . Amount to Charity (subtract line 2N from line 1G) | | 35,663.40 | Э 3. |
|--|--|---|------------|
| 4. Less additional fund-raising expenses paid by charity (| (to be completed by charity) | | 4, |
| 5. Less fair market value of goods and/or services used t | for the event which were paid by sponsor(s) | | 5. |
| . 3. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) | | 35,663.40 | 6 . |
| 7. (a) Does any officer, director, partner or owner of the organization for which the Commercial Fund-raises [] Yes No If "yes," complete the following the complete the complete the following the complete the c | r has contracted to solicit? | ontrol over, directly or indirectly, the ch | arltable |
| Name of officer, director, partner or owner of Commercial Fund-raiser | Name and address of charitable organization | Relationship of officer, etc. To charitable organization | |
| | | n. | |
| | | | |
| (b) For each affiliation identified in 7 (a), attach copy | | | |
| Under penalties of perjury, I declare that I have examined knowledge and belief, it is true, correct and complete. | | 1 | , |
| <i>-</i> | Lathony Cochran | President | 1/25/00 |
| Signature of authorized officer (Commercial Fund-raiser) | Printed Name | Title | bate . |
| This report must be signed by two officers or directors of the | he charitable organization for verifying the distribution. | | |
| | WIIIHW & Peter Son | CEO 1- | 27-09 |
| Signature of authorized officer/director (Charity) | Printed Name | Dorecton- | Date |
| | Deleted Marso | 1-27-05/ | Data |
| Signature of authorized officer/director (Charity) | Printed Name | Title | Date |